

FY19 School Allocation Summary Report

Site Name	FY 2018-2019									FY18 to FY19	FY 2017-2018								
	General Fund Amount	Add'l Adjustments	Comp Ed Fund Amount	Integration - Achievement	Integration - Incentive Revenue	Referendum Amount	Title I Amount	Total Allocation	Enrollment w/o Pre-K	Total Amount Difference	General Fund Amount	Legislative Adjustments	Comp Ed Fund Amount	Integration - Achievement	Integration - Incentive Revenue	Referendum Amount	Title I Amount	Total Allocation	Enrollment w/o Pre-K
D410 - Adams Elem	2,202,791	-	645,805	153,082	-	264,635	147,373	3,413,687	590	(510,583)	2,393,025	61,335	803,090	148,594	-	310,110	208,116	3,924,270	689
D422 - Battle Creek Elem	1,811,269	-	537,731	-	-	319,422	201,784	2,870,207	460	41,930	1,684,953	-	608,940	-	-	318,756	215,628	2,828,277	466
D424 - Benjamin E Mays Magnet	1,763,106	154,013	887,661	102,055	-	340,249	255,678	3,502,762	433	122,487	1,612,476	150,755	953,684	99,063	-	328,736	235,560	3,380,274	423
D449 - Vento, Bruce F Elem	2,562,766	-	895,095	-	-	597,347	309,255	4,364,463	448	899,556	1,864,985	-	834,815	-	-	498,743	266,364	3,464,907	433
D425 - Chelsea Hgts Elem	1,964,316	-	573,731	-	-	208,685	111,134	2,821,865	474	291,214	1,668,440	-	566,218	-	-	201,381	94,612	2,530,651	460
D428 - Cherokee Hgts Elem	1,342,688	-	415,117	-	-	558,800	122,752	2,439,357	207	60,517	1,377,867	-	495,574	-	-	379,163	126,236	2,378,840	210
D431 - Como Park Elem	2,140,965	-	651,197	-	-	508,163	221,029	3,521,354	480	(145,109)	2,066,343	-	913,059	-	-	433,380	253,680	3,666,462	506
D433 - Daytons Bluff Elem	1,510,573	-	569,236	-	-	388,359	169,548	2,637,715	272	233,736	1,293,784	30,710	608,355	-	-	299,594	171,536	2,403,979	271
D452 - Eastern Hgts Elem	1,536,266	-	464,251	-	-	280,641	159,211	2,440,370	345	129,976	1,350,509	-	526,557	-	-	266,624	166,704	2,310,393	332
D435 - Expo/Harriet Bishop	2,668,010	-	719,015	-	-	416,500	-	3,803,525	657	115,159	2,489,443	-	786,350	-	-	412,574	-	3,688,366	673
D458 - Farnsworth Aerospace Lower	2,128,464	-	554,935	102,055	-	358,875	225,111	3,369,441	482	148,198	1,861,057	-	684,650	99,063	-	339,102	237,372	3,221,243	481
D460 - Four Seasons Elem	1,791,369	-	839,465	102,055	-	332,984	263,138	3,329,010	456	87,971	1,684,543	-	898,498	99,063	-	323,979	234,956	3,241,039	454
D464 - Frost Lake Elem	2,651,607	-	1,053,433	-	-	249,327	336,382	4,290,750	547	592,857	2,196,907	-	969,309	-	-	239,945	291,732	3,697,893	546
D467 - Galtier Elem	1,147,480	-	336,440	-	-	160,021	85,729	1,729,669	210	192,667	850,244	180,295	285,925	-	-	134,770	85,768	1,537,002	168
D476 - Groveland Park Elem	1,703,317	30,000	433,009	-	-	304,588	136,466	2,607,380	421	14,543	1,603,979	68,380	488,738	-	-	303,457	130,284	2,592,388	431
D482 - Hamline Elem	1,221,651	-	421,057	153,082	-	239,451	123,053	2,158,296	276	132,555	965,431	59,438	484,526	148,594	-	235,476	132,276	2,025,742	273
D491 - Highland Park Elem	1,729,373	-	488,745	-	-	185,212	156,295	2,559,624	406	(6,625)	1,619,587	99,063	523,876	-	-	181,595	142,128	2,566,249	417
D496 - Highwood Hills Elem	1,173,987	-	568,441	304,110	-	113,953	175,651	2,336,142	243	19,956	933,707	104,970	577,300	298,126	-	239,004	163,080	2,316,187	273
D518 - Mann Elem	1,743,878	15,000	457,502	-	-	196,438	-	2,412,818	438	24,924	1,603,302	105,997	486,734	-	-	191,861	-	2,387,894	432
D493 - Hill Montessori	1,690,768	-	432,739	-	-	733,776	-	2,857,283	392	215,363	1,482,437	-	447,645	-	-	711,839	-	2,641,920	392
D500 - Jackson Elem	1,382,342	-	415,265	204,110	-	419,987	158,628	2,580,332	321	(249,421)	1,270,625	259,572	488,633	198,126	-	430,389	182,408	2,829,753	359
D415 - John A Johnson Elementary	1,983,078	-	792,321	-	-	165,821	242,792	3,184,012	348	40,361	1,817,195	-	800,588	-	-	315,676	210,192	3,143,652	373
D483 - Jie Ming	1,577,923	-	359,260	-	-	167,683	-	2,104,865	307	547,152	907,251	271,965	272,184	-	-	106,313	-	1,557,713	213
D524 - Maxfield Elem	1,953,556	-	686,331	-	-	117,015	179,042	2,935,944	252	437,152	1,356,222	99,063	638,789	-	-	257,945	146,772	2,498,792	263
D527 - Mississippi Elem	2,102,330	-	991,961	304,110	-	420,893	320,106	4,139,400	546	345,535	1,874,889	-	945,312	298,126	-	401,926	273,612	3,793,865	513
D578 - Obama	1,782,533	-	897,377	217,363	188,802	140,308	233,976	3,460,358	272	96,807	1,419,292	-	1,103,957	201,044	196,145	183,999	259,116	3,363,552	310
D541 - Phalen Lake Elem	2,507,891	-	915,250	100,000	204,110	504,989	376,395	4,608,636	652	(282,102)	2,619,911	-	1,119,168	100,000	198,126	502,610	350,924	4,890,738	667
D545 - Randolph Hgts Elem	1,919,167	-	457,502	-	-	198,479	-	2,575,148	443	93,060	1,691,746	99,063	497,278	-	-	194,001	-	2,482,088	442
D561 - Riverview Elem	1,583,443	-	464,251	304,110	-	287,785	170,291	2,809,881	367	164,151	1,149,503	198,126	552,270	298,126	-	273,150	174,556	2,645,731	336
D557 - St. Anthony Park Elem	2,092,206	-	596,819	-	-	237,080	-	2,926,105	511	66,491	1,841,779	155,576	632,224	-	-	230,035	-	2,859,613	515
D558 - St Paul Music Academy	2,943,444	-	1,188,152	-	-	262,594	390,637	4,784,827	584	249,800	2,450,448	-	1,209,274	-	-	536,461	338,844	4,535,027	599
D488 - The Heights Community School	2,044,258	-	641,656	-	-	397,968	215,780	3,299,663	475	(128,122)	1,898,336	231,807	675,170	-	-	383,893	238,580	3,427,785	487
D562 - Wellstone, Paul & Sheila Elem	2,547,619	-	823,631	-	-	676,449	317,393	4,365,093	524	342,312	2,239,494	-	840,578	-	-	653,393	289,316	4,022,781	541
PreK-5 Sites	62,904,434	199,013	21,138,381	2,046,133	392,912	10,754,479	5,804,629	103,239,980	13,839	4,384,465	55,139,712	2,176,115	22,717,265	1,987,925	394,270	10,819,876	5,620,352	98,855,515	13,948
D465 - Crossroads Elementary	1,149,285	-	310,543	102,055	-	536,052	92,144	2,190,079	252	(50,822)	1,119,952	35,663	343,053	99,063	-	543,905	99,264	2,240,901	287
D466 - Crossroads Science	1,319,605	-	433,054	102,055	-	262,272	136,466	2,253,452	290	(81,729)	1,214,924	42,597	570,669	99,063	-	247,264	160,664	2,335,181	301
D462 - L'Ettoile du Nord French Imm	1,269,675	-	324,944	102,055	-	103,076	-	1,799,749	304	(163,891)	1,258,807	97,082	394,788	99,063	-	113,900	-	1,963,640	335
D463 - L'Ettoile du Nord Lower	756,927	-	261,287	51,027	-	258,598	-	1,327,839	179	141,388	792,006	1,981	233,450	49,531	-	109,483	-	1,186,451	176
D533 - Nokomis Elem	1,436,786	-	384,023	-	-	572,792	125,969	2,519,569	361	66,508	1,347,671	-	412,123	-	-	564,675	128,592	2,453,061	355
D534 - Nokomis South	1,191,065	-	286,319	-	-	394,365	66,680	1,938,430	240	158,366	1,009,105	-	303,511	-	-	390,744	76,704	1,780,065	244
Dual Campus Sites	7,123,344	-	2,000,169	357,192	-	2,127,154	421,260	12,029,119	1,626	69,821	6,742,465	177,323	2,257,595	346,720	-	1,969,971	465,224	11,959,299	1,698
D310 - Battle Creek Middle	2,411,533	171,164	1,064,342	-	-	486,309	311,423	4,444,771	715	66,988	2,322,896	-	1,192,160	-	-	499,120	363,608	4,377,783	734
D315 - Farnsworth Aerospace Upper	2,101,577	-	932,582	151,028	-	392,672	285,180	3,863,039	629	(15,936)	2,018,818	-	1,031,024	145,953	-	384,200	298,980	3,878,975	621
D330 - Highland Park Middle School	2,821,233	251,713	828,898	151,028	-	553,768	188,444	4,795,084	814	192,308	2,683,895	97,302	935,470	145,953	-	569,160	170,996	4,602,776	837
D342 - Murray Jr.	2,413,536	251,713	780,569	-	-	498,392	253,688	4,197,897	733	48,443	2,336,291	250,066	837,662	-	-	483,480	241,956	4,149,455	711
D344 - Parkway Montessori & Community	1,821,260	-	873,044	100,685	-	323,199	262,436	3,380,625	475	219,863	1,617,280	97,302	759,721	97,302	-	348,160	240,996	3,160,761	512
D345 - Ramsey Jr.	2,281,407	-	704,988	100,685	-	347,364	199,451	3,633,895	511	118,245	2,191,102	-	684,274	97,302	-	349,520	193,452	3,515,651	514
6-8 Sites	13,850,546	674,590	5,184,423	503,426	-	2,601,705	1,500,622	24,315,312	3,877	629,910	13,170,282	444,670	5,440,310	486,512	-	2,633,640	1,509,988	23,685,401	3,929
D211 - Creative Arts Secondary School	2,156,618	-	599,560	-	-	308,097	179,039	3,243,314	453	127,840	1,719,192	172,225	744,197	-	-	283,560	196,300	3,115,473	417
D225 - Humboldt H.S.	4,152,070	-	2,585,306	302,056	-	894,084	807,046	8,740,562	1,315	144,668	4,017,545	-	2,765,326	291,907	-	845,240	675,876	8,595,894	1,243
D250 - Open World Community Scndry	1,660,392	151,028	557,528	-	-	311,117	-	2,680,064	457	24,420	1,582,524	84,000	599,617	-	-	310,080	79,422	2,655,644	456
D252 - Washington Technology Magnet	6,731,978	-	4,348,363	553,768	-	1,449,866	1,283,814	14,367,789	2,132	252,863	6,457,230	-	4,549,878	535,163	-	1,428,680	1,143,976	14,114,926	2,101
6-12 Sites	14,701,057	151,028	8,090,757	855,824	-	2,963,165	2,269,899	29,031,730	4,357	549,792	13,776,491	256,225	8,659,018	827,070	-	2,867,560	2,095,574	28,481,938	4,217
D210 - Central H.S.	6,057,270	-	1,706,172	453,083	-	1,229,366	416,027	9,861,918	1,808	81,495	5,764,229	-	1,872,906	437,860	-	1,199,520	505,908	9,780,423	1,764
D212 - Como Park H.S.	4,218,509	-	1,337,557	251,713	-	891,064	49												